

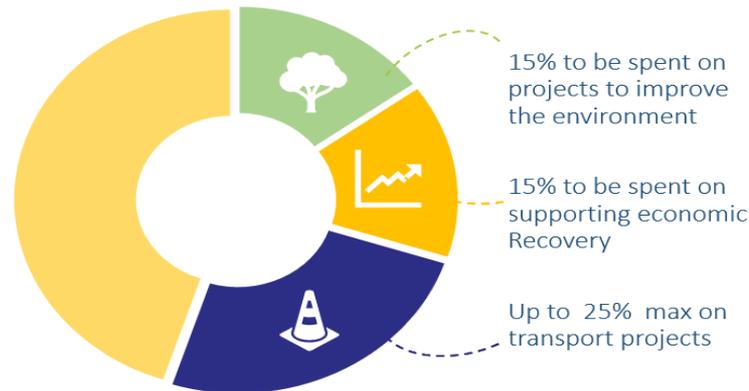
Budget for 2021/22

*The budget for this year is **£338,487***

This includes an underspend from last year of £99,557.

The budget has been calculated once again as last year weighted on population, deprivation and new homes.

For this year, there will be one fund for each board with recommendations on how this might be used percentage wise for priorities.



Above illustrates the Council Priorities as a minimum of the Community Board fund spending allocation.

The funding process



1. Idea comes to the Board via action group, on-line application form, or conversation with Chairman / Coordinator
2. Internal due diligence and application checks are done by Coordinators and Localism Managers (more complex applications may be referred to the monthly funding panel consisting of service director, cabinet member and deputy cabinet member)
3. Summaries of applications are sent monthly to all board members by email to give comments. A Further email is then sent to all BC councillors on the board to confirm the boards recommendation.
4. There is a new monthly funding panel so that funding applications can be signed off by the service director and cabinet member to meet governance requirements but also so that some of those more complex applications can be referred (as in no.2 above).
5. Award Letter is sent, the project is delivered and is monitored by the coordinator and business support officers with regular updates to action groups and the board.

For Highways applications that are delivered by TfB there is a deadline for applications 30th September 2021. This is so that applications can be assessed and budget estimates obtained before the CB decides whether or not to fund. When PIDs are returned then they would slot into the process above at the appropriate point.